

Motions

Self-Governing Agencies State Lottery	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
<b>FY 2020 Original Appropriation</b>	45.00		6,159,100		6,159,100
1. Sick Leave Rate Reduction			(6,600)		(6,600)
<b>FY 2020 Total Appropriation</b>	45.00		6,152,500		6,152,500
<b>FY 2020 Estimated Expenditures</b>	45.00		6,152,500		6,152,500
Removal of Onetime Expenditures			(72,400)		(72,400)
Restore Rescissions			6,600		6,600
Sick Leave Rate Reduction					
<b>FY 2021 Base</b>	45.00		6,086,700		6,086,700
Benefit Costs			(18,100)		(18,100)
Replacement Items			75,200		75,200
Statewide Cost Allocation			2,500		2,500
Change in Employee Compensation			59,700		59,700
<b>FY 2021 Program Maintenance</b>	45.00		6,206,000		6,206,000
1. Two Staff Salary Increases			17,400		17,400
2. Increased Shipping and Equipment Costs			75,700		75,700
OITS 1 - Operating Costs			700		700
<b>FY 2021 Total</b>	45.00		6,299,800		6,299,800
<i>Difference from FY 2020 Approp.</i>			140,700		140,700
			2.3%		2.3%

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**Unanimous Consent Request:** *"I request unanimous consent to accept the language shown on the screen, which list specific costs that are continuously appropriated, as a section of the State Lottery's FY 2021 appropriation bill."*

SECTION \_\_. CONTINUOUS APPROPRIATION. Amounts necessary to pay prizes, retailer commissions, advertising and promotional costs, and gaming supplier vendor fees based on sales shall be continuously appropriated to the Idaho State Lottery under the provisions of Section 67-7428, Idaho Code.